Ordinance $\underline{1011}$
Amending Clallam County Code Chapter 5.100 Consolidated Fee Schedule Parks Department 205-A

BE IT ORDAINED BY THE BOARD OF CLALLAM COUNTY COMMISSIONERS:
Section 5.100.205, Fees for Parks Department Fee Schedule is amended to read as follow:
See attached Parks Department fee schedule.
ADOPTED this $12^{\text {th }}$ day of December 2023

ATTEST:
Honi leoras
MMC, Clerk of the Board
BOARD OF CLALLAM COUNTY COMMISSIONERS


Mike French

| PARKS DEPARTMENT FEE SCHEDULE 205-AEFFECTIVE 20232024 |  |  |
| :---: | :---: | :---: |
| OVERNIGHT CAMPING | FEE | REFERENCE |
| Dungeness and Salt CreekRecreation Area <br> Non-utility sites <br> County residents <br> Non-county residents <br> Utility sites <br> County residents <br> Non-county residents <br> Hiker/Biker sites (designated) <br> Second vehicle fee <br> Reservation fee | \$25-30 per campsite $\$ 30-40$ per campsite <br> $\$ 30$ per campsite <br> $\$ 35$ per campsite <br> $\$ 10$ per person <br> \$5-10 per vehicle <br> \$10-15 per reservation |  |
| Dungeness Group Area ${ }^{1}$ <br> Group of 15 <br> Group of 16-50 <br> Non-refundable reservation fee | \$125-150 per night \$125-150+ \$5 per each person over 15 $\$ 10-15$ per reservation |  |
| $\frac{\text { Salt Creek Recreation Area }}{\text { Non-utility sites }} \quad$ <br> County residents <br> Non-county residents <br> Utility sites <br> County residents <br> Non-county residents <br> Hiker/Biker sites (designated) <br> Second vehicle fee <br> Reservation fee <br> Pill | $\$ 35$ per campsite <br> $\$ 45$ per campsite <br> $\$ 40$ per campsite <br> $\$ 55$ per campsite <br> $\$ 10$ per person <br> $\$ 10$ per vehicle <br> $\$ 15$ per reservation |  |
| Pillar Point - off season September 15 through April 15 in lower parking lot only | \$50 per season |  |

## PARKS DEPARTMENT FEE SCHEDULE 205-A EFFECTIVE 20232024

| Camp David Jr. (groups of 1-100) <br> Full Camp Exclusive (groups <br> requesting exclusive use of all facilities) |  | 3-night minimum <br> rental |
| :---: | :--- | :--- |
| Organized Youth Groups | $\$ 550$ per night plus $\$ 1$ <br> per person per night |  |
| Organized Adult Groups | $\$ 550 \underline{650}$ per night plus <br> $\$ 200 \underline{210}$ Lodge fee plus <br> $\$ 2$ per person per night |  |
|  | $\$ 700 \underline{-735}$ per night plus <br> $\$ 200 \underline{210}$ per night <br> Lodge fee plus $\$ 3$ per <br> Individual/Family/Friends Groups per night |  |
|  |  |  |
| Camp David Jr. |  |  |
| Upper Camp (9 cabins and Lodge) | $\$ 495-500$ per night plus |  |
| Peak Season 2 |  |  |


| PARKS DEPARTMENT FEE SCHEDULE 205-AEFFECTIVE 20232024 |  |  |
| :---: | :---: | :---: |
| Upper Camp 4 or more cabins and Lodge Shoulder Seasons ${ }^{3}$ <br> Organized Youth Groups <br> Organized Adult Groups <br> Individual/Family/Friends Groups | $\$ 55$ per cabin per night plus $\$ 1$ per person per night <br> \$65-70 per cabin per night plus $\$ 200-210$ per night Lodge fee plus $\$ 2$ per person per night <br> \$70-75 per cabin per night plus $\$ 200210$ per night Lodge fee plus $\$ 3$ per person per night | Minimum rental is 4 cabins plus Lodge for 3 nights |
| Beach Cabin Package <br> Beach Cabin and Wohelo Log Cabin <br> Organized Youth Groups <br> Organized Adult Groups <br> Individual/Family/Friends Groups | $\$ 130$ per night plus $\$ 1$ per person per night <br> $\$ 200-210$ per night plus $\$ 2$ per person per night <br> $\$ 200225$ per night plus $\$ 3$ per person per night | 3-night minimum rental |
| Lodge Fee (Nightly) <br> Organized Youth Groups <br> Organized Adult Groups Individual/Family/Friends Groups | \$0 <br> \$200-210 per night $\$ 200-210$ per night |  |


| PARKS DEPARTMENT FEE SCHEDULE 205-AEFFECTIVE 20232024 |  |  |
| :---: | :---: | :---: |
| Thanksgiving Week <br> Full Camp Exclusive Use <br> Upper Camp <br> Beach Cabin Package | \$3,0003,135 plus \$2 per person per night <br> \$2,5002,613 plus \$2 per person per night <br> $\$ 1,5001,568$ plus $\$ 2$ per person per night | 4-night rental Wednesday through Sunday only |
| Christmas Week <br> Full Camp Exclusive Use <br> Upper Camp <br> Beach Cabin Package | \$3,0003,135 plus \$2 per person per night <br> \$2,5002,613 plus \$2 per person per night <br> \$1,5001,568 plus \$2 per person per night | 4-night rental December 23 through December 27 only |
| New Year's Week <br> Full Camp Exclusive Use <br> Upper Camp <br> Beach Cabin Package | \$3,0003,135 plus \$2 per person per night <br> $\$ 2,5002,613$ plus $\$ 2$ per person per night <br> $\$ 1,5001,568$ plus $\$ 2$ per person per night | 4-night rental December 29 through January 2 only |
| DAY USE | FEE | REFERENCE |
| Salt Creek Picnic Shelter ${ }^{4}$ <br> Full service use - Full Day Only | \$80100 per day |  |
| Dungeness Picnic Shelter (Group Camp) <br> Full day (opening until dusk) <br> Half day (opening until 2 p.m.) <br> -Half day (3 p.m. until dusk) | \$50-60 per day $\$ 25$ per half day \$25 per half day |  |
| MISCELLANEOUS | FEE | REFERENCE |
| Camp David Jr. reservation fee Cots for additional capacity (ea.) | \$10-15 per reservation $\$ 5$ per night |  |


| PARKS DEPARTMENT FEE SCHEDULE 205-A <br> EFFECTIVE 20232024 |  |  |
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| Camp David Jr. policy manual <br> First copy <br> Additional copies | $\$ 0$ <br> $\$ 3$ each |  |
| Firewood <br> Camp David Jr., <br> Dungeness, and Salt Creek ${ }^{5}$ | $\$ 3031$ per load <br> variable |  |
| Showers - Dungeness and Salt Creek ${ }^{5}$ | variable |  |
| Dump station <br> Registered camper <br> Drop in | $\$ 0$ <br> $\$ 10$ per use |  |
| Special occasion permits ${ }^{6}$ <br> Commercial event <br> Private and non-profit group event <br> Other event at Director's discretion | $\$ 200300$ <br> $\$ 120150$ <br> To be determined |  |

${ }^{1}$ Group must consist of at least 15 but not more than 50 people; groups above this limit must apply for a special occasion permit.
${ }^{2}$ Peak Season is defined as the Friday before Memorial Day through Labor Day Monday
${ }^{3}$ Shoulder Seasons are defined as April 1 through the Thursday before Memorial Day and the Tuesday after Labor Day through October 31.
${ }^{4}$ Full-service includes exclusive use of picnic shelter and all amenities, for up to 100 users. No charge use is not exclusive use and does not include use of cook top or sinks.
${ }^{5}$ Fees shall be set by the Parks, Fair, and Facilities Department Director.
${ }^{6}$ Fees shall be set on a case-by-case basis by the Parks, Fair, and Facilities Department Director for uses that fall outside the general fees and charges noted. Fees are based on the additional costs placed on the department to accommodate use, including but not limited to: staff time (including benefits), equipment time, supply costs, utilities, and/or fair market rent.

