Ordinance 1011

Amending Clallam County Code Chapter 5.100 Consolidated Fee Schedule – Parks Department 205-A

BE IT ORDAINED BY THE BOARD OF CLALLAM COUNTY COMMISSIONERS:

Section 5.100.205, Fees for Parks Department Fee Schedule is amended to read as follow: See attached Parks Department fee schedule.

ADOPTED this 12th day of December 2023

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

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ATTEST:

lemas

Loni Gores MMC, Clerk of the Board

Mike French

PARKS DEPARTMENT FEE SCHEDULE 205-A EFFECTIVE 20232024		
OVERNIGHT CAMPING	FEE	REFERENCE
Dungeness and Salt CreekRecreation Area		
Non-utility sites		
County residents	\$ <del>25</del> - <u>30</u> per campsite	
Non-county residents	\$30-40 per campsite	
Utility sites		
	\$30 per campsite	
	\$35 per campsite	
Hiker/Biker sites (designated)	\$10 per person	
Second vehicle fee	\$ <u>5-10 per vehicle</u>	
Reservation fee	\$10-15 per reservation	
Dungeness Group Area <sup>1</sup>		
Group of 15	\$ <del>125</del> _ <u>150</u> per night	
Group of 16-50	\$ <del>125-<u>150</u>+</del> \$5 per each	
	person over 15	
Non-refundable reservation fee	\$10-15 per reservation	
Salt Creek Recreation Area		
<u>Non-utility sites</u>		
County residents	<u>\$35 per campsite</u>	
Non-county residents	<u>\$45 per campsite</u>	
<u>Utility sites</u>		
<u>County residents</u>	<u>\$40 per campsite</u>	
Non-county residents	<u>\$55 per campsite</u>	
Hiker/Biker sites (designated)	<u>\$10 per person</u>	
Second vehicle fee	<u>\$10 per vehicle</u>	
<u>Reservation fee</u>	<u>\$15 per reservation</u>	
Pillar Point – off season		
September 15 through April 15	\$50 per season	
in lower parking lot only		

PARKS DEPARTMENT FEE SCHEDULE 205-A EFFECTIVE <u>20232024</u>		
Camp David Jr. (groups of 1-100) Full Camp Exclusive (groups requesting exclusive use of all facilities)		3-night minimum rental
Organized Youth Groups	\$550 per night plus \$1 per person per night	
Organized Adult Groups	\$550-650 per night plus \$200-210 Lodge fee plus \$2 per person per night	
Individual/Family/Friends Groups	\$700-735 per night plus \$200-210 per night Lodge fee plus \$3 per person per night	
Camp David Jr. Upper Camp (9 cabins and Lodge) Peak Season <sup>2</sup>		Minimum rental is 9 cabins plus Lodge for 3 nights
Organized Youth Groups	\$495-500 per night plus \$1 per person per night	
Organized Adult Groups	\$ <u>585-600</u> per night plus \$ <u>200-210</u> per night Lodge fee plus \$2 per person per night	
Individual/Family/Friends Groups	\$630-660 per night plus \$200-210 per night Lodge fee plus \$3 per person per night	

PARKS DEPARTMENT FEE SCHEDULE 205-A EFFECTIVE <del>2023</del> 2024		
Upper Camp 4 or more cabins and Lodge Shoulder Seasons <sup>3</sup>		Minimum rental is 4 cabins plus Lodge for 3 nights
Organized Youth Groups	\$55 per cabin per night plus \$1 per person per night	
Organized Adult Groups	\$65-70 per cabin per night plus \$200-210 per night Lodge fee plus \$2 per person per night	
Individual/Family/Friends Groups	\$70-75 per cabin per night plus \$200-210 per night Lodge fee plus \$3 per person per night	
Beach Cabin Package Beach Cabin and Wohelo Log Cabin		3-night minimum rental
Organized Youth Groups	\$130 per night plus \$1 per person per night	
Organized Adult Groups	\$ <u>200-210</u> per night plus \$2 per person per night	
Individual/Family/Friends Groups	\$200-225 per night plus \$3 per person per night	
Lodge Fee (Nightly) Organized Youth Groups Organized Adult Groups Individual/Family/Friends Groups	\$0 \$ <u>200-210</u> per night \$ <u>200-210</u> per night	

PARKS DEPARTMENT FEE SCHEDULE 205-A EFFECTIVE <u>20232024</u>		
Thanksgiving Week		4-night rental Wednesday through
Full Camp Exclusive Use	\$ <del>3,0003,135</del> plus \$2 per person per night	Sunday only
Upper Camp	\$ <del>2,5002,613</del> plus \$2 per person per night	
Beach Cabin Package	\$ <del>1,500<u>1,568</u> plus \$2 per person per night</del>	
Christmas Week		4-night rental December 23 through
Full Camp Exclusive Use	\$ <del>3,000<u>3,135</u> plus \$2 per person per night</del>	December 27 only
Upper Camp	\$ <del>2,5002,613</del> plus \$2 per person per night	
Beach Cabin Package	\$ <del>1,500<u>1,568</u> plus \$2 per person per night</del>	
New Year's Week		4-night rental
Full Camp Exclusive Use	\$ <del>3,000<u>3,135</u> plus \$2 per person per night</del>	December 29 through January 2 only
Upper Camp	\$ <del>2,5002,613</del> plus \$2 per person per night	
Beach Cabin Package	\$ <del>1,500<u>1,568</u> plus \$2 per person per night</del>	
DAY USE	FEE	REFERENCE
Salt Creek Picnic Shelter <sup>4</sup> Full service use - Full Day Only	\$ <del>80<u>100</u> per day</del>	
Dungeness Picnic Shelter (Group Camp)		
Full day (opening until dusk)	\$ <u>50-60</u> per day	
Half day (opening until 2 p.m.) Half day (3 p.m. until dusk)	<del>\$25 per half day</del> <del>\$25 per half day</del>	
MISCELLANEOUS	FEE	REFERENCE
Camp David Jr. reservation fee	\$ <del>10</del> - <u>15</u> per reservation	
Cots for additional capacity (ea.)	\$5 per night	

PARKS DEPARTMENT FEE SCHEDULE 205-A EFFECTIVE <del>2023</del> 2024		
Camp David Jr. policy manual		
First copy	\$0	
Additional copies	\$3 each	
Firewood		
Camp David Jr.,	\$ <del>30-<u>31</u> per load</del>	
Dungeness, and Salt Creek <sup>5</sup>	variable	
Showers – Dungeness and Salt Creek <sup>5</sup>	variable	
Dump station		
Registered camper	\$0	
Drop in	\$10 per use	
Special occasion permits <sup>6</sup>		
Commercial event	\$ <del>200</del> 300	
Private and non-profit group event	\$ <del>120</del> 150	
Other event at Director's discretion	To be determined	

<sup>1</sup> Group must consist of at least 15 but not more than 50 people; groups above this limit must apply for a special occasion permit.

- <sup>2</sup> Peak Season is defined as the Friday before Memorial Day through Labor Day Monday
- <sup>3</sup> Shoulder Seasons are defined as April 1 through the Thursday before Memorial Day and the Tuesday after Labor Day through October 31.
- <sup>4</sup> Full-service includes exclusive use of picnic shelter and all amenities, for up to 100 users. No charge use is not exclusive use and does not include use of cook top or sinks.
- <sup>5</sup> Fees shall be set by the Parks, Fair, and Facilities Department Director.

<sup>6</sup> Fees shall be set on a case-by-case basis by the Parks, Fair, and Facilities Department Director for uses that fall outside the general fees and charges noted. Fees are based on the additional costs placed on the department to accommodate use, including but not limited to: staff time (including benefits), equipment time, supply costs, utilities, and/or fair market rent.