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01/15/08

Ordinance 831

An ordinance amending Clallam County Code Chapter 5.100, Consolidated Fee Schedule to add a section describing building rental amenities, rental timelines, and long-term vehicle/equipment storage as related to the Fairgrounds

BE IT ORDAINED BY THE BOARD OF CLALLAM COUNTY COMMISSIONERS:

Section 1. A new section, .221, Rentals/Storage is created to read as follows:

- (1) Rental of buildings and stages include the following:
 - (a) Home Arts – Heat, kitchen, restrooms, public address system, stage/tables/chairs;
 - (b) Exposition Hall – Heat, kitchen, restrooms, public address system, tables/chairs;
 - (c) Fair Kitchen – Heat, kitchen, tables/chairs;
 - (d) Arena – Public address system;
 - (e) Grandstand Arena – Lighting, garbage receptacles, restrooms; public address system;
 - (f) Center Stage – 10 benches;
 - (g) West Stage – Stage, seating, garbage receptacles; public address system;

Groups or individuals renting a building/barn or stage are allowed one-day prior and one-day following at no extra expense for preparation and cleanup of the event. If extra time is needed for either of these activities, a fee of 50 percent the normal daily rate for the building will be charged. For example, if the Art Building is rented on a Sunday and cleanup of the event is not completed until Thursday, the party will be charged for three extra days at 50 percent (3 x \$40).

(2) Long-term vehicle/equipment storage. Vehicle or equipment storage is in a secure, indoor facility and subject to rules, regulations, and availability of space. Leasehold excise tax will be added to fees as appropriate.

ADOPTED this fifteenth day of January 2008



ATTEST:

Trish Holden
Trish Holden, CMC, Clerk of the Board

BOARD OF CLALLAM COUNTY COMMISSIONERS

Michael C. Chapman
Michael C. Chapman, Chair

Howard V. Doherty, Jr.
Howard V. Doherty, Jr.

Stephen P. Tharinger
Stephen P. Tharinger

PARKS DIVISION FEE SCHEDULE 205-A
EFFECTIVE 2008

OVERNIGHT CAMPING	FEE	REFERENCE
Dungeness and Salt Creek Non-hookup sites County residents Non-county residents Nonprofit youth organizations Hookup sites County residents Non-county residents Hiker/Biker sites (designated) Second vehicle fee <u>Reservation fee</u>	\$146 per campsite \$168 per campsite \$2.50 per person \$202 per campsite \$224 per campsite \$45 per person \$45 per vehicle <u>\$5 per reservation</u>	
Dungeness Group Area ¹ Nonprofit Youth Organization Nonrefundable reservation fee Per person fee for over 15 Other Groups Nonrefundable reservation fee Per person fee	\$2830 per night \$3.504 per night \$3940 per night \$4.505 per night	
Pillar Point – off season September 2015 through April 3015 in lower parking lot only	\$40 per season	
Camp David Jr. (groups of 32-100) ² Cabins 1, 2, 3, 7, 8, and 9 (ea) County resident – youth County resident Non-county resident	\$2934 per day \$3540 per day \$416 per day	
Cabins 4 and 6 (ea) County resident – youth County resident Non-county resident	\$228 per day \$2834 per day \$308 per day	
Staff Duplex 11 County resident – youth County resident Non-county resident	\$307 per day \$3542 per day \$418 per day	
Beach Cabin 13 County resident – youth County resident Non-county resident	\$328 per day \$3743 per day \$4550 per day	
Full camp (groups requesting exclusive use of all facilities) County resident – youth County resident Non-county resident	\$280335 per day \$33893 per day \$392450 per day	

OVERNIGHT CAMPING	FEE	REFERENCE
Cots for additional capacity (ea) County resident – youth County resident Non-county resident	\$3 per day \$4 per day \$5 per day	
Camp David Jr. (groups of 1-31) ³ Staff Duplex 11 (per side) County resident Non-county resident	\$203 per day \$259 per day	
Beach Cabin 13 (Monday-Thursday) County resident Non-county resident	\$570 per day \$6085 per day	
Beach Cabin 13 (Friday-Sunday) County resident Non-county resident	\$595 per day \$6125 per day	
Staff Cabin B (when available) County resident Non-county resident	\$358 per day \$458 per day	
DAY USE	FEE	REFERENCE
Camp David Jr. <u>Log cabin</u> 1 to 50 users without kitchen use County resident Non-county resident <u>Main Lodge</u> 1 to 50 users with kitchen use County resident Non-county resident 51 to 125 users without kitchen use County resident Non-county resident 51 to 125 users with kitchen use County resident Non-county resident	\$25 per day \$60 per day \$90 per day \$890 per day \$13045 per day \$85 per day \$130 per day \$12035 per day \$17095 per day	
Salt Creek Picnic Shelter ⁴ Full service use (exclusive use with all amenities) Full day (opening until dusk) Half day (opening until 2:00 p.m.) Half day (3:00 p.m. until dusk) Users over 100 No charge use when available (non-exclusive use with reduced amenities)	\$75 \$40 \$40 \$1 each \$0	
MISCELLANEOUS	FEE	REFERENCE
Camp David Jr. policy manual First copy additional copies	\$0 \$2 each	

MISCELLANEOUS	FEE	REFERENCE
Firewood Camp David Jr. – Log cabin fires, lodge fires, and outdoor fires Dungeness and Salt Creek ⁵	\$15 per day for each use variable	
Showers – Dungeness and Salt Creek ⁵	variable	
Dump station Registered camper Drop in – County residents Drop in – Non-county residents	\$0 \$ 3 5 per use \$ 5 7 per use	
Special occasion permits ⁶	variable	

¹ Group must consist of at least 15 but not more than 50 people; groups above this limit must apply for a special occasion permit.

² Includes use of the main kitchen, dining hall, and lodge when at least ~~three~~four cabins other than the beach cabin are rented; an additional \$~~2.50~~3 per cabin per day shall be charged October 1 through April 30. Fees are based on the facilities used with minimum charges based on rated capacities.

³ An additional \$~~2.50~~3 per cabin per day shall be charged October 1 through April 30

⁴ Full-service includes exclusive use of picnic shelter and all amenities, for up to 100 users. No charge use is not exclusive use, and does not include use of cook top or sinks.

⁵ Fees shall be set by the Public Works Director or Parks, Fair & ~~Building Maintenance~~ Facilities Division Manager

⁶ Fees shall be set on a case-by-case basis by the Public Works Director or Parks, Fair & ~~Building Maintenance~~ Facilities Division Manager for uses that fall outside the general fees and charges noted. Fees are based on the additional costs placed on the department to accommodate use, including but not limited to: staff time (including benefits), equipment time, supply costs, utilities, and/or fair market rent.

**FAIRGROUNDS FEE SCHEDULE 215-A
EFFECTIVE 2008**

DAILY ADMISSION – FAIR EVENT	FEE	REFERENCE
Adult	\$7.50	
Student/Senior	\$5.50	
Youth	\$4.50	
Child 5 years or younger accompanied by adult	Free	
Thursday – Kids’ Day, 12 years and under until 6 p.m.	Free	
SEASON PASS	FEE	REFERENCE
Adult	\$20	
Student/Senior	\$13	
Youth	\$11	
Worker – 2 passes per leased space	Free	
Worker – passes purchased prior to first day of fair; up to 8 additional	\$6.50 each	
Worker – Dry Creek Grange, Lions Club, Fair Kitchen; up to 20 additional passes	\$6.50 each	
Volunteer youth exhibitor	\$3 per person	
Volunteer youth exhibitor assistant	\$4 per person	
Volunteer fair worker	\$4 per person	
Volunteer 4-H leader	\$4 per person	
PARKING/CAMPING	FEE	REFERENCE
Reserved lot parking pass	\$157 per vehicle/fair week	
Overnight camping/parking pass No hookups outside fence, east side	\$1520 per vehicle/fair week	
Inside fence, east side	\$208 per vehicle/fair week	
Concession area, west side	\$814 per vehicle/per night	
BOOTHS	FEE	REFERENCE
Merchant’s building	\$24025	
Merchant's annex	\$200	
Other inside building spaces (10' x 10')	\$185	
Individual spaces, plaza booths 12 and 14, central midway booths Outdoor		
Informational only (non-profit)	\$1350	
SalesCommercial only (non-food)	\$1575	
Electricity	\$20	
Individual space on grounds (10' x 10')		
Informational only (non-profit)	\$1050	
SalesCommercial only (non-food)	\$13075	
Electricity	\$1520	
FOOD CONCESSIONS	FEE	REFERENCE
Food concessionsOutdoor	\$3400 or 178 percent of gross sales whichever is higher	

FOOD CONCESSIONS	FEE	REFERENCE
Fair kitchen	\$ 3 400 or 20 18 percent of gross sales, whichever is higher.	
Tent rentals (limited availability):		
— 10' x 10'	\$40	
— 10' x 20'	\$70	
RENTALS – NON-FAIR EVENT	FEE	REFERENCE
Home Arts Building (internal restrooms)	\$140/day	
With kitchen use <u>Non-profit</u>	\$1 250/day	
Heat <u>Profit and private</u>	\$2 350/day	
<u>Stage lighting system</u>	\$100/day	
<u>Refundable security/cleaning deposit</u>	\$200	
Floral Building	\$250/day	
Exposition Hall (internal restrooms)	\$130/day	
With kitchen use <u>Non-profit</u>	\$1 5200/day	
Heat <u>Profit and private</u>	\$2 5300/day	
<u>Refundable security/cleaning deposit</u>	\$200	
Fair Kitchen		
<u>Non-profit</u>	\$85/day	
<u>Profit and private</u>	\$150/day or 18 percent, if concessioned, whichever is greater	
Dining area only		
<u>Non-profit</u>	\$60/day	
<u>Profit</u>	\$75/day	
— Full facility	\$40/day	
—	\$65/day or 15 percent of gross, if concessioned, whichever is higher	
— Heat	\$15/day	
<u>Refundable security/cleaning deposit</u>	\$100	
Art or Agriculture Building	\$50/day	
<u>Non-profit</u>	\$50/day	
<u>Profit</u>	\$80/day	
Merchants' Building	\$80/day	
<u>Non-profit</u>	\$50/day	
<u>Profit</u>	\$80/day	
Cat Building <u>Barn</u>	\$30/day	
<u>Non-profit</u>	\$50/day	
<u>Profit</u>	\$80/day	
Dog Barn	\$30/day	
<u>Non-profit</u>	\$50/day	
<u>Profit</u>	\$80/day	
<u>Livestock-Cattle</u> Barn	\$40/day	
<u>Non-profit</u>	\$50/day	
<u>Profit</u>	\$80/day	

RENTALS – NON-FAIR EVENT	FEE	REFERENCE
Poultry/Rabbit Barn <u>Non-profit</u> <u>Profit</u>	<u>\$30/day</u> <u>\$50/day</u> <u>\$80/day</u>	
Goat Barn <u>Non-profit</u> <u>Profit</u>	<u>\$30/day</u> <u>\$50/day</u> <u>\$80/day</u>	
<u>Sheep Barn (formerly Draft Horse Barn)</u> <u>Non-profit</u> <u>Profit</u>	<u>\$50/day</u> <u>\$80/day</u>	
Sheep and Swine Barn <u>Non-profit</u> <u>Profit</u>	<u>\$20/day</u> <u>\$40/day</u> <u>\$50/day</u>	
Horse Barns with (minimum 10 stalls) – with show or specific arena event <u>Non-profit</u> <u>Profit</u>	<u>\$5/stall</u> <u>\$5 per stall/day</u> <u>\$10 per stall/day</u>	
Burger Barn <u>Commercial</u> When used by 4-H or FFA club sanctioned event	<u>\$350/day or 158 percent of</u> gross, whichever is higher <u>\$125/day or 9 percent of</u> <u>gross</u>	
<u>Arena</u> <u>Dog</u> <u>Livestock</u> <u>Sheep/Swine</u> <u>Horse (warm up area included)</u> <u>Refundable security/cleaning deposit</u>	<u>\$40/day</u> <u>\$40/day</u> <u>\$40/day</u> <u>\$100/day</u> <u>\$200</u>	
<u>Dog arena</u>	<u>\$30/day</u>	
<u>Livestock arena</u>	<u>\$30/day</u>	
<u>Sheep and Swine arena</u>	<u>\$30/day</u>	
<u>Horse arena</u>	<u>\$80/day</u>	
All facilities <u>except Burger Barn</u> – when used by a 4-H or FFA club -sanctioned event	50 percent of regular fees	
GRANDSTAND WITH ARENA Seating capacity 1600	FEE	REFERENCE
Single Event	<u>\$7500/day</u>	
Second event on same day	<u>\$2500</u>	
<u>Demolition Derby (Sunday evening</u> <u>following fair)</u>	<u>\$1,500 plus damage/clean</u> <u>up deposit</u>	
<u>Events that charge admission</u>	<u>15 percent of gross revenue,</u> <u>in addition to rental fee</u>	
<u>Portable Uncovered stage</u> <u>With sound-wings</u>	<u>\$see Portable</u> <u>Stage 175/event</u> <u>\$250/event</u>	
Excess water (<u>greater than 100 gallons</u>)	<u>\$3100/event minimum</u>	
<u>Lights</u>	<u>\$15/hour</u>	

GRANDSTAND WITH ARENA Seating capacity 1600	FEE	REFERENCE
<u>Additional FairCounty staff</u>	\$25/hour	
<u>Public Address System</u> <u>— Remote microphone</u>	\$35/event \$100 refundable deposit	
Arena only	\$12500/day	
Arena with rodeo chutes	\$25300/day	
Rodeo announcer's booth	\$20/day	
Food or other concession <u>with grandstand event</u>	\$5100/day or 158 percent of gross, whichever is <u>highgreater</u>	
<u>Refundable security/cleaning deposit</u>	\$400	
<u>Grandstand events charging admission, in addition to facility rental</u> <u>— Tickets priced \$7 and under</u> <u>— Tickets priced \$7.01 to \$12</u> <u>— Tickets priced \$12.01 or more</u>	\$0.25/ticket \$0.50/ticket \$1.00/ticket	
<u>Plaza booths</u>	\$15/day	
Information and ticket booths	\$15 <u>each</u> /day	
<u>Carnival area</u> <u>— Non-commercial</u> <u>— Commercial</u> <u>— Non-profit</u>	\$200/day plus \$100 <u>refundable cleaning deposit</u> \$500/day ¹ plus \$400 <u>refundable security/cleaning deposit</u> \$100/day plus \$100 <u>refundable cleaning deposit</u>	
<u>Lawn areas (non-commercial use), daylight hours only</u> <u>— Day use — eCarnival area</u> <u>— Day use — wWest stage area</u> <u>— Day use — wWest stage area w/stage</u> <u>— Day use — fFront midway area</u>	\$50/day \$50/day \$60/day \$50/day	
<u>Lawn areas (commercial use or circus events)</u>	\$500/day plus ticket charge shown above under <u>Grandstand Events</u>	
<u>Front-Center stage (10 benches only)</u>	\$530/day	
<u>West stage</u> <u>— Commercial/private party</u> <u>— Single event</u> <u>— Second event, same day</u> <u>— Non-profit</u> <u>— Single event</u> <u>— Second event, same day</u> <u>— Sound booth</u>	\$500/day ¹ \$400/day or for each <u>additional day</u> ¹ \$350/day ¹ \$250/day or for each <u>additional day</u> ¹ \$25/day	

<u>Stage extensions</u>	<u>\$100/event</u> ²	
<u>Refundable security/cleaning deposit</u>	<u>\$400</u>	
<u>Portable stage (uncovered 14' x 32')³ with sound wings</u>	<u>\$250/day</u>	
<u>Fairgrounds</u>	<u>\$200 moving fee</u> ²	
<u>West stage area</u>	<u>\$150 extension set up takedown</u>	
<u>Single event</u>	<u>\$300/day</u> ¹	
<u>Second event, same day</u>	<u>\$200/day</u> ¹	
<u>Off fairgrounds</u>	<u>\$400 moving fee; \$600 on Saturday, Sunday, Holiday plus \$2 per mile; \$150 extension setup/takedown</u>	
<u>Single event</u>	<u>\$500/day</u> ¹	
<u>Second event, same day</u>	<u>\$400/day</u> ¹	
<u>Refundable damage deposit</u>	<u>\$500</u>	
<u>Portable stage without sound wings</u>	<u>\$175/day</u>	
<u>Picnic tables, folding tables</u>	<u>\$35/each/day</u>	
<u>Benches</u>	<u>\$23/each/day</u>	
AUDIO-VISUAL EQUIPMENT	FEE	REFERENCE
<u>Spotlight</u>	<u>\$75/day</u>	
<u>Light tree with 4 lights (2)</u>	<u>\$50 each/day</u>	
<u>10' light truss with 6 lights</u>	<u>\$75/day</u>	
<u>Wired microphone with stand</u>	<u>\$25/day</u>	
<u>Wireless microphone</u>	<u>\$75/day</u>	
<u>75' wire snake</u>	<u>\$50/day</u>	
<u>Public address speakers with stands</u>	<u>\$50/pair/day</u>	
<u>Refundable security deposit</u>	<u>\$100</u>	
MISCELLANEOUS EQUIPMENT	FEE	REFERENCE
<u>Portable stage – 4' x 8' section</u>	<u>\$10/section/day</u>	
<u>60" diameter round table</u>	<u>\$8/day</u>	
<u>8' rectangular table</u>	<u>\$8/day</u>	
<u>Dividers</u>	<u>\$3/each/day</u>	
<u>Chairs</u>	<u>\$1/each/day</u>	
OVERNIGHT CAMPING	FEE	REFERENCE
<u>Includes use of restrooms, showers, and garbage receptacles</u>		
<u>— Vehicle Site with water/electric hookup</u>	<u>\$158/vehicle/site/night</u>	
<u>— Vehicle without hookup Site with electric and water</u>	<u>\$1220/vehicle/site/night</u>	
<u>Standard site (no electric)</u>	<u>\$14/vehicle or tent site/night</u>	
<u>Non-profit Youth Organization-Assigned lawn areas with restrooms/showers</u>	<u>\$2.50/person/daynight; \$50 minimum (RVs pay the utility rate)</u>	

Bicycle/Motorcycle—Assigned lawn areas with restrooms/showers	\$510/person/motorcycle/ (2) people/daynight; \$100 minimum	
Bicycle	\$8/bicycle/daynight	
MISCELLANEOUS	FEE	REFERENCE
<u>Long-term</u> vehicle/equipment storage subject to rules, regulations, and availability <u>Vehicle/equipment under 10 feet tall</u> <u>Vehicle/equipment over 10 feet tall</u>	\$1. 20 <u>75</u> /linear foot/month \$2/linear foot/month <u>Leasehold excise tax will be added to fees as appropriate.</u>	
<u>Additional County staff time</u>	<u>\$35/hour</u>	

¹ Surcharge of 15 percent of gross revenue in addition to rental fees

² Includes set-up and takedown

³ Overnight security and stage cleaning must be provided by lessee; County staff responsible for moving stage